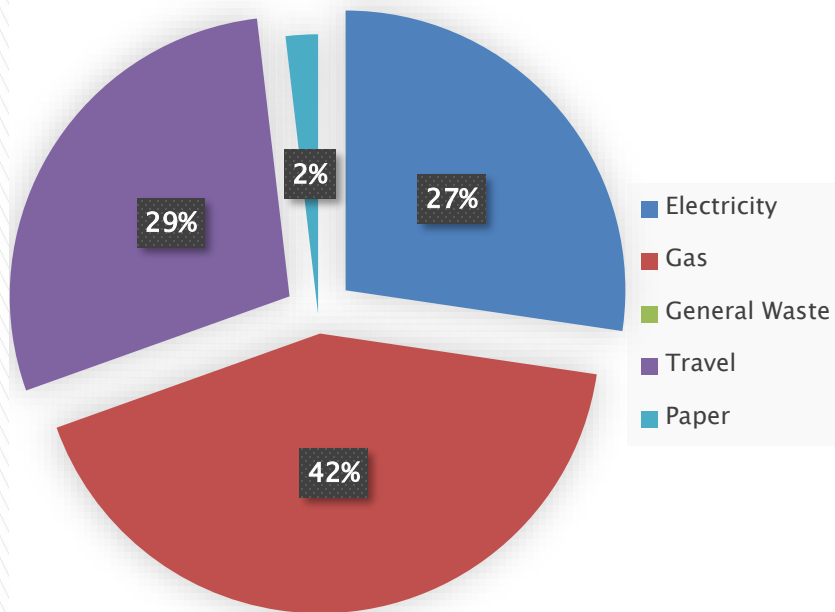


# NEP footprint 2018/19

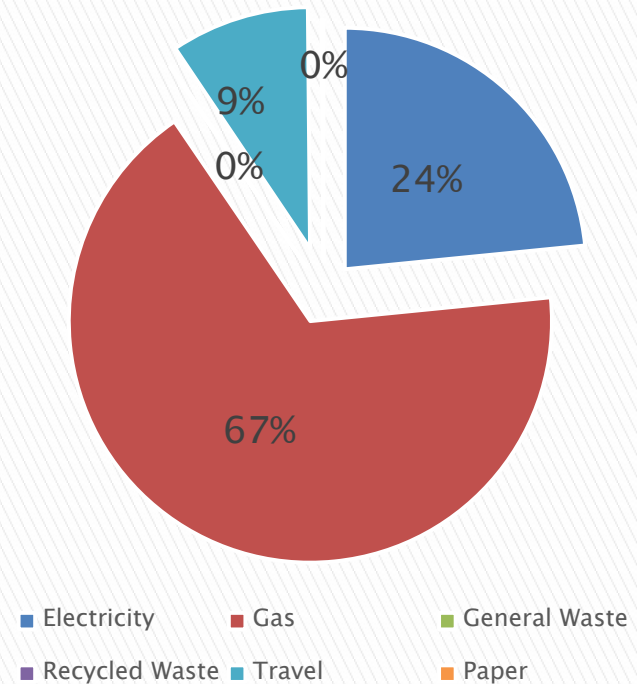
# Core footprint comparison

2017/18 tCO<sub>2</sub>e



Total carbon: 15.60 tonnes

2018/19 tCO<sub>2</sub>e



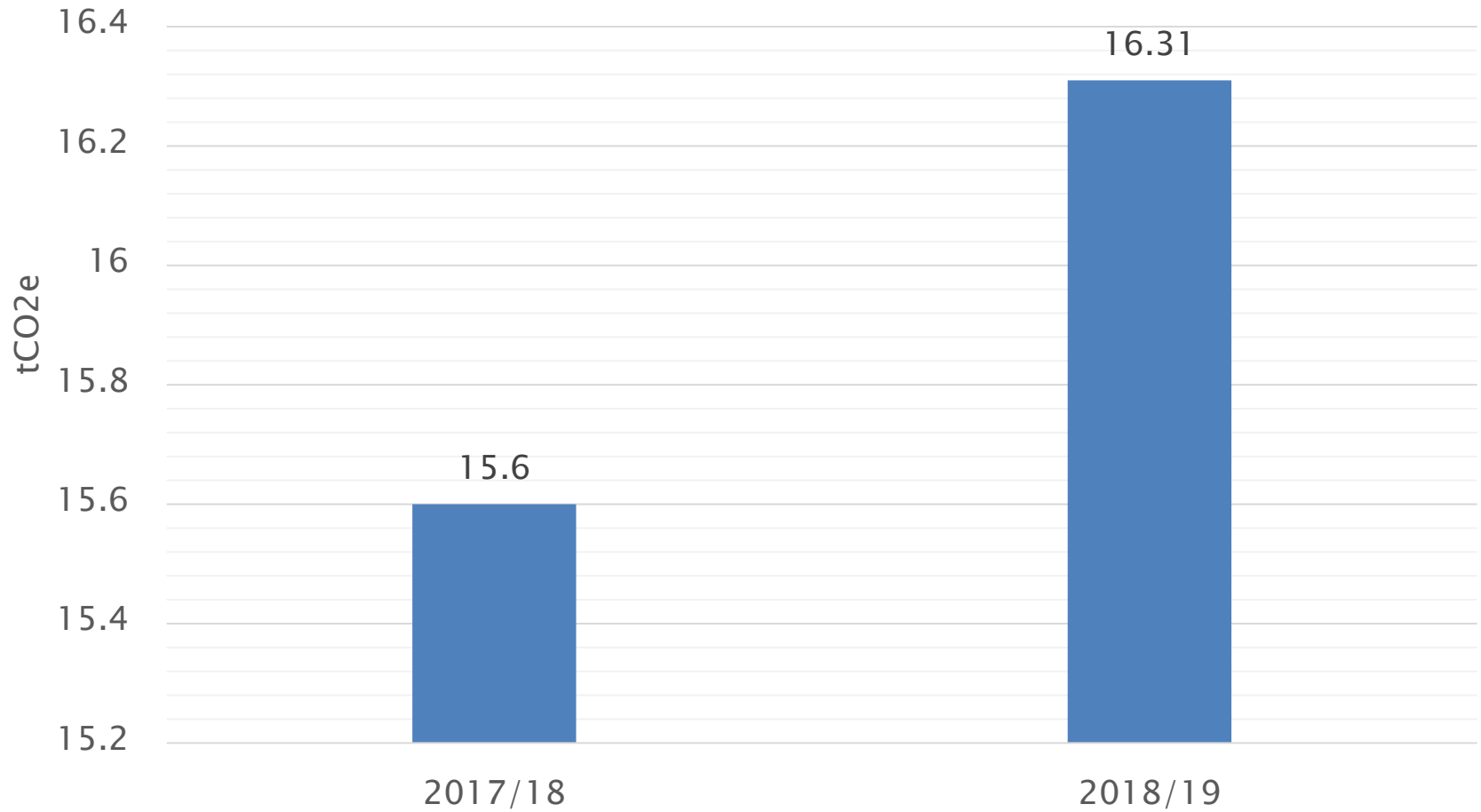
Total carbon: 16.31 tonnes

# Core carbon footprint breakdown

	tonnes of CO <sub>2</sub> e	
	17/18	18/19
Scope 2 (indirect energy) Electricity	4.26	3.82
Scope 3 (indirect other)		
Gas	6.58	10.94
Waste	0.015	0.014
Water	No data	No data
Business Travel	4.46	1.51
Paper	0.29	0.02
<b>Total emissions</b>	<b>15.60</b>	<b>16.31</b>
<b>Change</b>	<b>5%</b>	

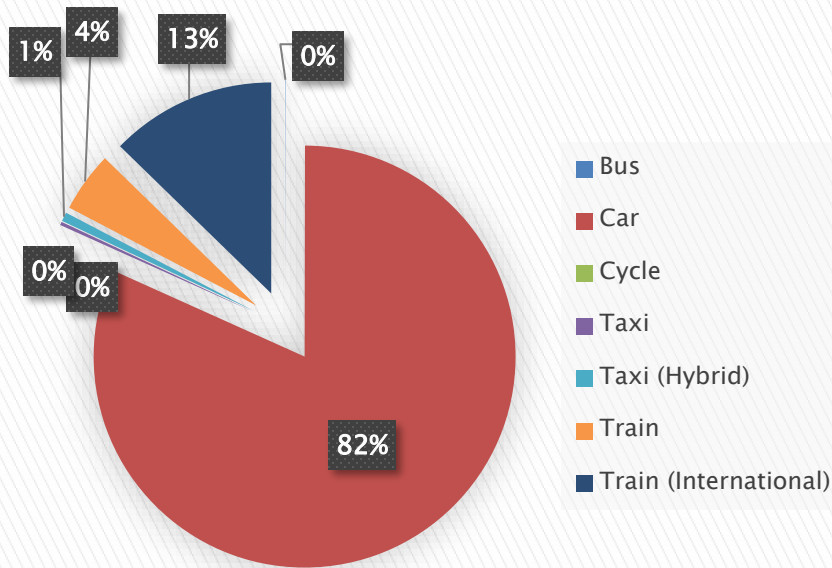
- Gas consumption footprint has increased by **66%**
- Electricity footprint has decreased by **10%**
- Waste footprint decreased by **4%**,
- Business travel footprint has decreased by **66%**,
- Paper footprint decreased by **92%**.
- No data for Water

# Core footprint



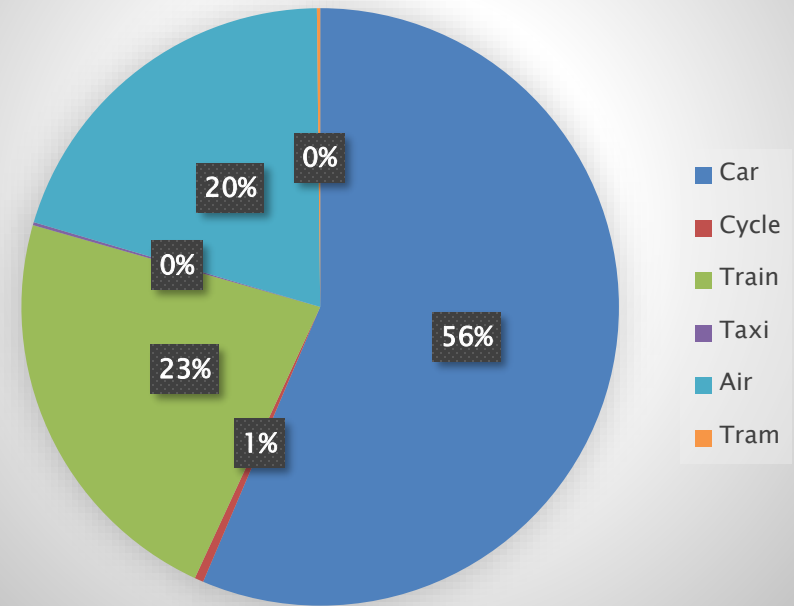
# Business Travel Breakdown

Business travel pattern 17/18



Total business mileage: 23,078 Km

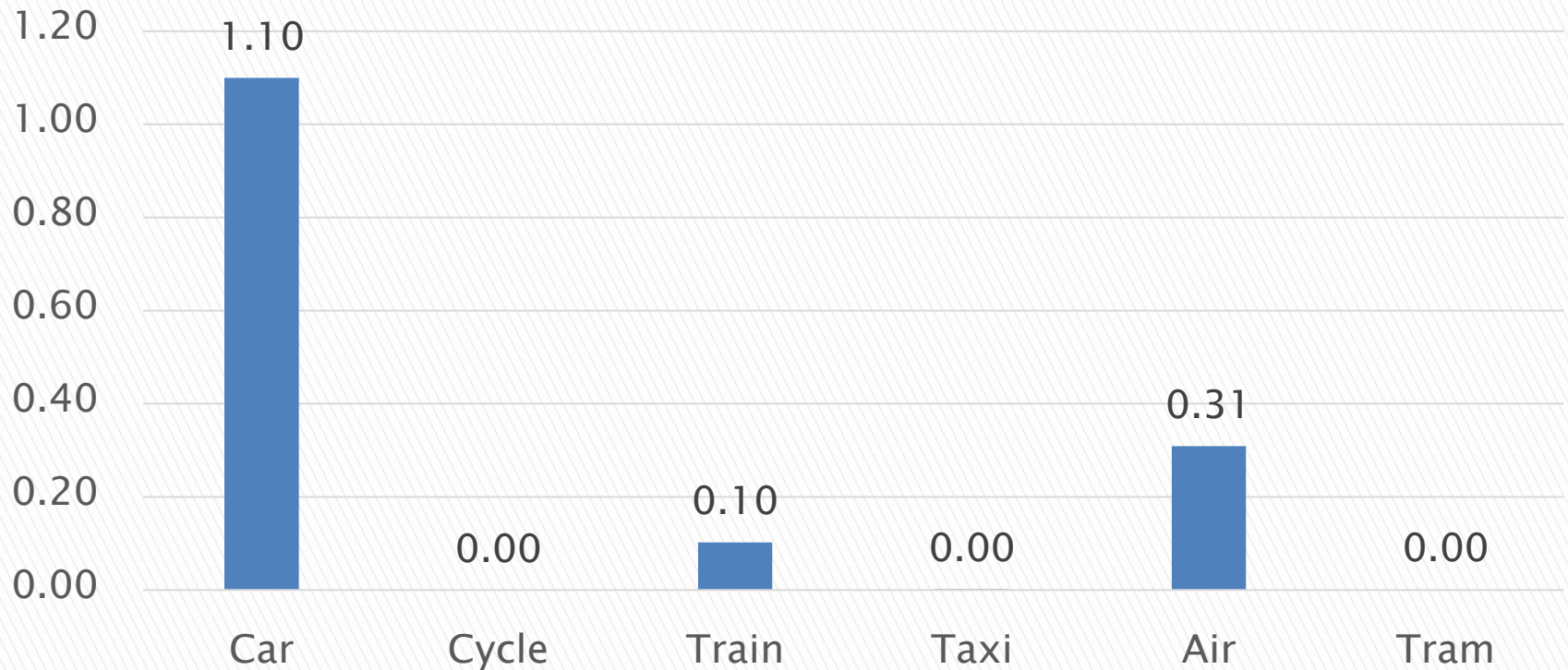
Business travel pattern 2018/19



Total business mileage: 8,618.47 Km

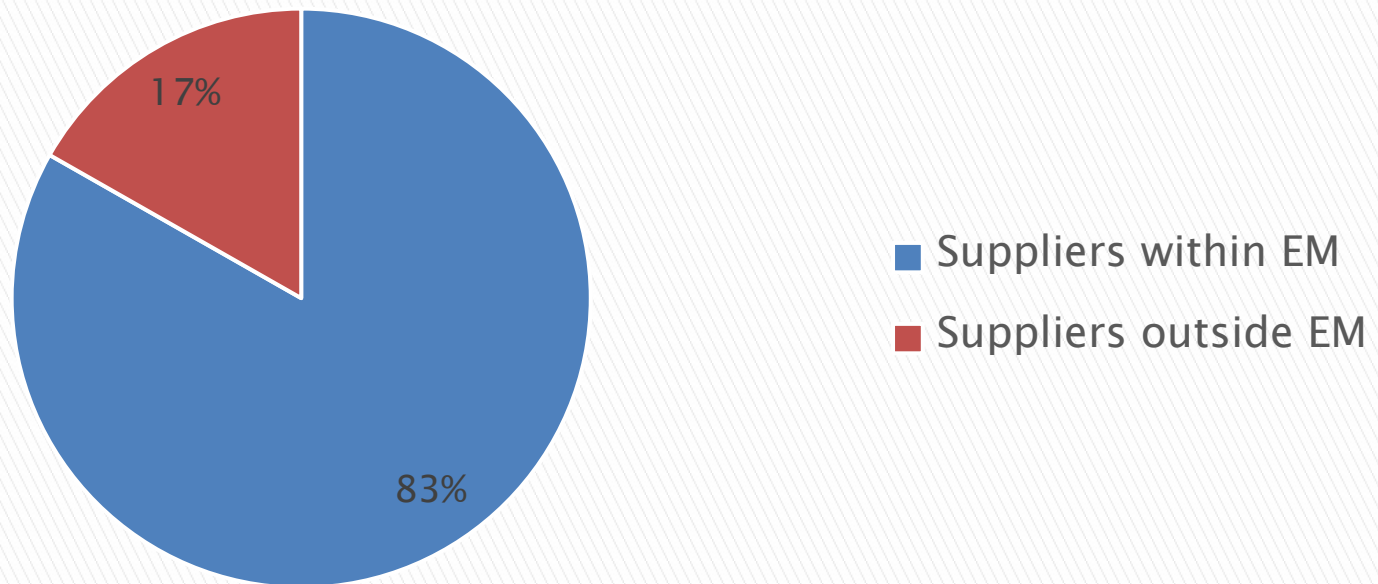
# Travel emissions by mode (tCO<sub>2</sub>e)

2018/19



# Procurement

Procurement spent



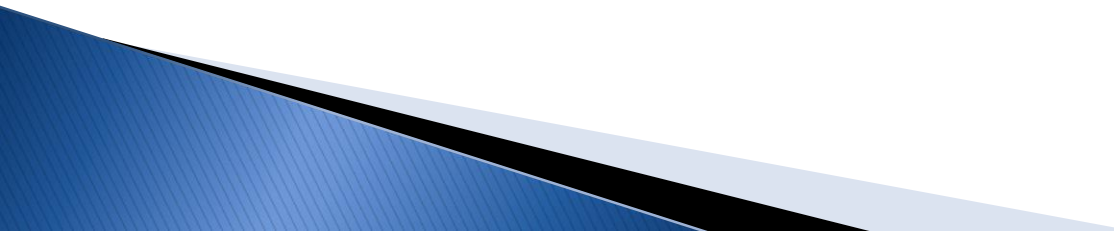
Over 83% of spent with suppliers within East Midlands

# Objectives /Targets 18/19

<b>Task/Action</b>	<b>Responsibility</b>	<b>Comments</b>
Continue to ensure that staff follow the heating and cooling protocol	PA	Ongoing
At the start of winter to check and bleed radiators if necessary	PA	Ongoing
Remind staff to use the hybrid cars subject to availability	PA/EH	Ongoing
Investigate the implementation of composting of tea bags and coffee granules	LH/EH	An agreement has been made with AMC Gardens in the Meadows. Composting has started.
Implement a paperless team meetings and SMT meetings and potential of rolling out to board meetings	PA	Ongoing
Continue to encourage staff to use sustainable modes of travel for attending meetings	PA	Ongoing



# Key achievements

- ▶ Continuous composting of teabags and coffee granules
  - ▶ Heating and cooling protocol for the office fully implemented
  - ▶ Continuous use of fair trade/organic products
  - ▶ Continuous use of eco-friendly cleaning products
  - ▶ Continuous use of 100% recycled paper
- 

# Objectives /Targets 19/20

	Objectives & Targets
Building energy	Continue use of heating and cooling protocol
	Move office to somewhere more energy efficient
Travel	Continue use of sustainable modes of travel
Procurement	Continue use of local suppliers where ever possible
	Continue use of 100% recycled paper
Paper	Continue to ensure that team meetings and SMT meetings are paperless and potential of rolling out to board meetings
Others	Continue composting of teabags and coffee granules
	Planting of fruit trees



WHAT'S  
NEXT?

- ▶ Continue the good work
- ▶ Send suggestions on how the system can be improved
- ▶ ISO 14001 Internal audit = Wednesday 03 July
- ▶ BSI ISO 14001 Assessor = Tuesday 9<sup>th</sup> July